

BUDGET SUMMARY

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Sale of County Vehicles or Equipment	\$ 10,000	\$ 45,000	\$ 10,000
Xerox Machines	700	900	1,000
Streetlights and Signs	8,000	6,000	7,000
Code Books and Ordinances	520	520	520
Court Appointed Attorneys	2,500	7,000	7,000
Parking Tickets	1,000	2,000	2,000
Drug Task Force	18,000	27,000	27,000
Miscellaneous	311,389	75,000	75,000
Fund Balance	2,948,691	0	0
Total	\$ 3,300,800	163,420	\$ 129,520

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall, miscellaneous revenues decrease for FY 2003. There are no Carryforward Funds programmed for the operating budget. Sale of County property is expected to increase based on a biennial auction of County vehicles and equipment.